

PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



Department of Defense Budget

Fiscal Year 2013

February 2012

Office of the Under Secretary of Defense (Comptroller)

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2013 PRESIDENT’S BUDGET**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2011 – FY 2017.

Preparation of the P-1R cost the Department of Defense a total of approximately \$38,000 in FY 2012.

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Exhibit P-1R FY 2013 President's Budget
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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Aircraft Procurement, Army	1,061,502	844,370	6,000	850,370
Missile Procurement, Army	230,403	31,294		31,294
Procurement of W&TCV, Army	496,537	373,808		373,808
Procurement of Ammunition, Army	153,278	153,687		153,687
Other Procurement, Army	3,338,918	2,372,496	184,673	2,557,169
NG&RE, Army Reserve	140,000		145,000	145,000
NG&RE, Army National Guard	255,067		325,000	325,000
Total Army	5,675,705	3,775,655	660,673	4,436,328
Aircraft Procurement, Navy	97,082	139,079	18,280	157,359
Procurement of Ammo, Navy & MC	213	207		207
Other Procurement, Navy	38,818	14,504		14,504
Procurement, Marine Corps	24,481	8,546		8,546
NG&RE, Navy Reserve	140,000		75,000	75,000
NG&RE, Marine Corps Reserve			65,000	65,000
Total Navy	300,594	162,336	158,280	320,616
Aircraft Procurement, Air Force	303,545	413,779		413,779
Procurement of Ammunition, Air Force	59,406	54,410		54,410
Other Procurement, Air Force	223,914	92,760		92,760
NG&RE, Air Force Reserve	70,000		75,000	75,000
NG&RE, Air National Guard			315,000	315,000
Total Air Force	656,865	560,949	390,000	950,949
Grand Total Department of Defense	6,633,164	4,498,940	1,208,953	5,707,893

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Aircraft Procurement, Army	438,185	828,013	1,215,283	1,012,571	723,873
Missile Procurement, Army	10,659	12,997	25,907	11,912	16,572
Procurement of W&TCV, Army	302,269	191,121	148,843	129,944	124,962
Procurement of Ammunition, Army	146,222	137,533	153,813	147,203	167,581
Other Procurement, Army	1,472,391	1,861,314	2,102,162	2,201,800	1,621,200
NG&RE, Army Reserve					
NG&RE, Army National Guard					
Total Army	2,369,726	3,030,978	3,646,008	3,503,430	2,654,188
Aircraft Procurement, Navy	99,393	225,223	252,397	276,091	256,251
Procurement of Ammo, Navy & MC	208	210	212	215	221
Other Procurement, Navy	20,333	21,864	22,166	22,063	22,453
Procurement, Marine Corps	19,240	19,200	72,904	88,838	53,493
NG&RE, Navy Reserve					
NG&RE, Marine Corps Reserve					
Total Navy	139,174	266,497	347,679	387,207	332,418
Aircraft Procurement, Air Force	510,629	965,457	447,722	210,677	246,891
Procurement of Ammunition, Air Force	63,007	61,468	73,851	83,257	84,569
Other Procurement, Air Force	75,375				
NG&RE, Air Force Reserve					
NG&RE, Air National Guard					
Total Air Force	649,011	1,026,925	521,573	293,934	331,460
Grand Total Department of Defense	3,157,911	4,324,400	4,515,260	4,184,571	3,318,066

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Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Aircraft Procurement, Army	1,044,684	841,486		841,486
Missile Procurement, Army	230,403	31,294		31,294
Procurement of W&TCV, Army	483,461	170,583		170,583
Procurement of Ammunition, Army	102,189	102,459		102,459
Other Procurement, Army	2,170,858	1,645,437	125,439	1,770,876
Total Army	4,031,595	2,791,259	125,439	2,916,698
Aircraft Procurement, Air Force	237,666	238,099		238,099
Procurement of Ammunition, Air Force	46,411	43,207		43,207
Other Procurement, Air Force	194,631	77,797		77,797
Total Air Force	478,708	359,103		359,103
Grand Total Department of Defense	4,510,303	3,150,362	125,439	3,275,801

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<u>Appropriation</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Aircraft Procurement, Army	231,398	819,581	867,428	994,083	537,141
Missile Procurement, Army	10,659	12,997	25,907	11,912	16,572
Procurement of W&TCV, Army	251,108	165,892	123,671	94,748	85,176
Procurement of Ammunition, Army	97,484	91,692	102,542	98,133	111,721
Other Procurement, Army	1,118,933	1,368,699	1,753,983	1,732,591	1,177,449
Total Army	1,709,582	2,458,861	2,873,531	2,931,467	1,928,059
Aircraft Procurement, Air Force	201,294	201,183	142,464	163,520	176,072
Procurement of Ammunition, Air Force	49,412	48,065	58,001	65,884	66,917
Other Procurement, Air Force	66,177				
Total Air Force	316,883	249,248	200,465	229,404	242,989
Grand Total Department of Defense	2,026,465	2,708,109	3,073,996	3,160,871	2,171,048

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Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Aircraft Procurement, Army	16,818	2,884	6,000	8,884
Procurement of W&TCV, Army	13,076	203,225		203,225
Procurement of Ammunition, Army	51,089	51,228		51,228
Other Procurement, Army	1,168,060	727,059	59,234	786,293
Total Army	1,249,043	984,396	65,234	1,049,630
Aircraft Procurement, Navy	97,082	139,079	18,280	157,359
Procurement of Ammo, Navy & MC	213	207		207
Other Procurement, Navy	38,818	14,504		14,504
Procurement, Marine Corps	24,481	8,546		8,546
Total Navy	160,594	162,336	18,280	180,616
Aircraft Procurement, Air Force	65,879	175,680		175,680
Procurement of Ammunition, Air Force	12,995	11,203		11,203
Other Procurement, Air Force	29,283	14,963		14,963
Total Air Force	108,157	201,846		201,846
Grand Total Department of Defense	1,517,794	1,348,578	83,514	1,432,092

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<u>Appropriation</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Aircraft Procurement, Army	206,787	8,432	347,855	18,488	186,732
Procurement of W&TCV, Army	51,161	25,229	25,172	35,196	39,786
Procurement of Ammunition, Army	48,738	45,841	51,271	49,070	55,860
Other Procurement, Army	353,458	492,615	348,179	469,209	443,751
Total Army	660,144	572,117	772,477	571,963	726,129
 Aircraft Procurement, Navy	 99,393	 225,223	 252,397	 276,091	 256,251
Procurement of Ammo, Navy & MC	208	210	212	215	221
Other Procurement, Navy	20,333	21,864	22,166	22,063	22,453
Procurement, Marine Corps	19,240	19,200	72,904	88,838	53,493
Total Navy	139,174	266,497	347,679	387,207	332,418
 Aircraft Procurement, Air Force	 309,335	 764,274	 305,258	 47,157	 70,819
Procurement of Ammunition, Air Force	13,595	13,403	15,850	17,373	17,652
Other Procurement, Air Force	9,198				
Total Air Force	332,128	777,677	321,108	64,530	88,471
 Grand Total Department of Defense	 1,131,446	 1,616,291	 1,441,264	 1,023,700	 1,147,018

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2011 Actuals</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Army Reserve	140,000		145,000	145,000
Army National Guard	255,067		325,000	325,000
Total Army	395,067		470,000	470,000
Navy Reserve	140,000		75,000	75,000
Marine Corps Reserve			65,000	65,000
Total Navy	140,000		140,000	140,000
Air Force Reserve	70,000		75,000	75,000
Air National Guard			315,000	315,000
Total Air Force	70,000		390,000	390,000
Grand Total NG&RE	605,067		1,000,000	1,000,000

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Army Reserve					
Army National Guard					
Total Army					
Navy Reserve					
Marine Corps Reserve					
Total Navy					
Air Force Reserve					
Air National Guard					
Total Air Force					
Grand Total NG&RE					

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	<u>FY 2011</u> <u>Actuals</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Aircraft</u>					
RQ-11 (RAVEN) National Guard Reserve					U U
Helicopter, Light Utility (LUH) National Guard	39 236,764	38 243,994		38 243,994	U
AH-64 Apache Block IIIA Reman National Guard					U
UH-60 Blackhawk M Model (MYP) National Guard Reserve	8 119,377				U U
CH-47 Helicopter National Guard Reserve	6 155,750	18 540,000		18 540,000	U U
Total Aircraft	511,891	783,994		783,994	
<u>Budget Activity 02: Modification of Aircraft</u>					
MQ-1 Payload - UAS Reserve			6,000	6,000	U
AH-64 Mods National Guard	455,000				U
Utility/Cargo Airplane Mods National Guard Reserve	7,000				U U
Utility Helicopter Mods National Guard Reserve	66,035 7,495	53,165		53,165	U U
Airborne Avionics National Guard Reserve	7,803 138				U U

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>											
RQ-11 (RAVEN)											
National Guard	73	5,641	68	708	65	1,048	60	8,300			U
Reserve	18	1,062	17	354	16	354	30	4,448			U
Helicopter, Light Utility (LUH)											
National Guard	19	151,991	22	184,171	3	27,836					U
AH-64 Apache Block IIIA Reman											
National Guard							24	276,000			U
UH-60 Blackhawk M Model (MYP)											
National Guard			16	376,211	37	770,908	33	694,160	13	346,292	U
Reserve					6	140,136					U
CH-47 Helicopter											
National Guard			6	198,000						172,776	U
Reserve	6	198,000			6	198,000				172,776	U
Total Aircraft		356,694		759,444		1,138,282		982,908		691,844	
<u>Budget Activity 02: Modification of Aircraft</u>											
MQ-1 Payload - UAS											
Reserve											U
AH-64 Mods											
National Guard											U
Utility/Cargo Airplane Mods											
National Guard		9,571		11,859		1,657		4,101		5,756	U
Reserve		5,012		5,309		2,474		4,372		3,970	U
Utility Helicopter Mods											
National Guard		53,506		42,742		56,616					U
Reserve											U
Airborne Avionics											
National Guard											U
Reserve											U

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Comms, Nav Surveillance									
National Guard									U
Reserve									U
GATM Rollup									
National Guard		3,955		4,327				4,327	U
Reserve		2,185		2,884				2,884	U
		-----		-----		-----		-----	
Total Modification of Aircraft		549,611		60,376		6,000		66,376	
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Total Aircraft Procurement, Army		1,061,502		844,370		6,000		850,370	

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Comms, Nav Surveillance											
National Guard		7,298		3,704		7,181		7,715		8,641	U
Reserve						1,963		1,963		986	U
GATM Rollup											
National Guard		3,391		2,186		2,182		3,807		3,676	U
Reserve		2,713		2,769		4,928		7,705		9,000	U
		-----		-----		-----		-----		-----	
Total Modification of Aircraft		81,491		68,569		77,001		29,663		32,029	
		-----		-----		-----		-----		-----	
Total Aircraft Procurement, Army		438,185		828,013		1,215,283		1,012,571		723,873	

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Appropriation: 2032A Missile Procurement, Army

	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S
<u>Line Item Nomenclature</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>e</u>
<u>Budget Activity 02: Other Missiles</u>									
MLRS Reduced Range Practice Rockets (RRPR) National Guard	809	7,802		7,958				7,958	U
High Mobility Artillery Rocket System National Guard	44	194,706		17,172				17,172	U
Total Other Missiles		202,508		25,130				25,130	
<u>Budget Activity 03: Modification of Missiles</u>									
Itas/Tow Mods National Guard		13,000							U
MLRS Mods National Guard									U
Himars Modifications National Guard		8,459		5,620				5,620	U
Total Modification of Missiles		21,459		5,620				5,620	
<u>Budget Activity 04: Spares and Repair Parts</u>									
Spares and Repair Parts National Guard		6,436		544				544	U
Total Spares and Repair Parts		6,436		544				544	
Total Missile Procurement, Army		230,403		31,294				31,294	

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>											
MLRS Reduced Range Practice Rockets (RRPR) National Guard	1160	8,135	1052	8,222	1158	8,677	1158	8,484	1140	13,985	U
High Mobility Artillery Rocket System National Guard											U
Total Other Missiles		8,135		8,222		8,677		8,484		13,985	
<u>Budget Activity 03: Modification of Missiles</u>											
Itas/Tow Mods National Guard											U
MLRS Mods National Guard		32		2,284		14,794		848			U
Himars Modifications National Guard		2,492		2,491		2,436		2,580		2,587	U
Total Modification of Missiles		2,524		4,775		17,230		3,428		2,587	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Spares and Repair Parts National Guard											U
Total Spares and Repair Parts											
Total Missile Procurement, Army		10,659		12,997		25,907		11,912		16,572	

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	<u>FY 2011</u> <u>Actuals</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>					
Stryker Vehicle					
National Guard		18 109,241		18 109,241	U
Reserve		28 169,930		28 169,930	U
Fist Vehicle (MOD)					
National Guard	11,854	3,468		3,468	U
Bradley Program (MOD)					
National Guard	191,987				U
Improved Recovery Vehicle (M88a2 Hercules)					
National Guard	17 69,218				U
M88 FOV MODS					
National Guard		10,000		10,000	U
Joint Assault Bridge					
National Guard					U
Reserve					U
M1 Abrams Tank (MOD)					
National Guard	174,000				U
Total Tracked Combat Vehicles	447,059	292,639		292,639	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>					
Integrated Air Burst Weapon System Family					
National Guard					U
Reserve					U
M240 Medium Machine Gun (7.62MM)					
National Guard	450 7,200				U
Reserve	472 7,551				U
Lightweight .50 Caliber Machine Gun					
National Guard					U
Mk-19 Grenade Machine Gun (40MM)					
National Guard	44 1,031				U
Reserve	86 2,022				U

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Appropriation: 2033A Procurement of W&TCV, Army

	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S
<u>Line Item Nomenclature</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>c</u>
<u>Budget Activity 01: Tracked Combat Vehicles</u>											
Stryker Vehicle											
National Guard	24	118,683									U
Reserve	8	39,561									U
Fist Vehicle (MOD)											
National Guard		27,000		43,400							U
Bradley Program (MOD)											
National Guard		35,000		35,000							U
Improved Recovery Vehicle (M88a2 Hercules)											
National Guard											U
M88 FOV MODS											
National Guard											U
Joint Assault Bridge											
National Guard			4	17,887	10	35,853	5	27,903	8	31,000	U
Reserve			4	17,962	4	17,949	5	27,903	8	31,000	U
M1 Abrams Tank (MOD)											
National Guard											U
Total Tracked Combat Vehicles		220,244		114,249		53,802		55,806		62,000	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>											
Integrated Air Burst Weapon System Family											
National Guard			366	17,604	484	17,592	556	17,566	596	12,533	U
Reserve										787	U
M240 Medium Machine Gun (7.62MM)											
National Guard											U
Reserve											U
Lightweight .50 Caliber Machine Gun											
National Guard	215	8,562	336	12,315	318	11,459	303	10,959	307	11,141	U
Mk-19 Grenade Machine Gun (40MM)											
National Guard											U
Reserve											U

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mortar Systems									
National Guard	73	4,690	25	3,640			25	3,640	U
M107, Cal. 50, Sniper Rifle									
National Guard		232							U
Xm320 Grenade Launcher Module (GLM)									
National Guard	103	427	975	3,980			975	3,980	U
Reserve	72	298	236	965			236	965	U
M110 Semi-Automatic Sniper System (SASS)									
National Guard	277	4,095							U
M4 Carbine									
National Guard	3745	6,595	396	719			396	719	U
Reserve	1783	3,150	2448	4,435			2448	4,435	U
Shotgun, Modular Accessory System (MASS)									
National Guard	15	29	768	2,296			768	2,296	U
Reserve	30	55							U
Common Remotely Operated Weapons Station									
National Guard									U
Reserve									U
Howitzer Lt Wt 155mm (T)									
National Guard				5,361				5,361	U
MK-19 Grenade Machine Gun Mods									
National Guard		137							U
M777 Mods									
National Guard									U
M249 Saw Machine Gun Mods									
National Guard		50							U
M119 Modifications									
National Guard		11,916		13,946				13,946	U
Total Weapons and Other Combat Vehicles		49,478		35,342				35,342	

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mortar Systems											
National Guard		2,000		1,500		1,500		1,500			U
M107, Cal. 50, Sniper Rifle											
National Guard											U
Xm320 Grenade Launcher Module (GLM)											
National Guard	752	4,599	748	4,483	724	4,301	725	4,593	1142	7,502	U
Reserve	183	1,114	220	1,087	193	1,043	181	1,113	286	1,819	U
M110 Semi-Automatic Sniper System (SASS)											
National Guard											U
M4 Carbine											
National Guard											U
Reserve											U
Shotgun, Modular Accessory System (MASS)											
National Guard	717	2,217									U
Reserve											U
Common Remotely Operated Weapons Station											
National Guard	97	23,000	98	23,000	98	23,000	98	23,000	100	23,000	U
Reserve	26	6,180	26	6,180	26	6,180	26	6,180	27	6,180	U
Howitzer Lt Wt 155mm (T)											
National Guard		5,606									U
MK-19 Grenade Machine Gun Mods											
National Guard											U
M777 Mods											
National Guard		3,233		3,220		3,002					U
M249 Saw Machine Gun Mods											
National Guard											U
M119 Modifications											
National Guard		8,291		7,483		26,964		9,227			U
Total Weapons and Other Combat Vehicles		64,802		76,872		95,041		74,138		62,962	

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 03: Spare and Repair Parts</u>									
Spares and Repair Parts (WTCV)									
National Guard				17,932				17,932	U
Reserve				27,895				27,895	U
	-----			-----		-----		-----	
Total Spare and Repair Parts				45,827				45,827	
	-----			-----		-----		-----	
Total Procurement of W&TCV, Army		496,537		373,808				373,808	

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 03: Spare and Repair Parts</u>											
Spares and Repair Parts (WTCV)											
National Guard		12,917									U
Reserve		4,306									U
		-----		-----		-----		-----		-----	
Total Spare and Repair Parts		17,223									
		-----		-----		-----		-----		-----	
Total Procurement of W&TCV, Army		302,269		191,121		148,843		129,944		124,962	

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	<u>FY 2011</u> <u>Actuals</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>					
Ctg, 5.56mm, All Types					
National Guard	20,496	21,075		21,075	U
Reserve	10,246	10,540		10,540	U
CTG, 7.62mm, All Types					
National Guard	4,961	7,788		7,788	U
Reserve	2,480	3,893		3,893	U
CTG, Handgun, All Types					
National Guard	642	707		707	U
Reserve	321	353		353	U
CTG, .50 Cal, All Types					
National Guard	11,382	10,657		10,657	U
Reserve	5,689	5,328		5,328	U
CTG, 25mm, All Types					
National Guard	1,264	1,374		1,374	U
Reserve	632	687		687	U
CTG, 30mm, All Types					
National Guard	2,625	1,615		1,615	U
Reserve	1,312	807		807	U
CTG, 40mm, All Types					
National Guard	15,188	8,260		8,260	U
Reserve	7,595	4,130		4,130	U
60MM Mortar, All Types					
National Guard	1,426	3,129		3,129	U
Reserve	713	1,564		1,564	U
81MM Mortar, All Types					
National Guard	2,390	1,219		1,219	U
Reserve	1,195	609		609	U
120MM Mortar, ALL TYPES					
National Guard	7,431	10,691		10,691	U
Reserve	3,715	5,347		5,347	U

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>											
Ctg, 5.56mm, All Types											
National Guard		15,831		16,432		17,617		19,990		20,286	U
Reserve		7,916		8,216		8,807		9,993		10,143	U
CTG, 7.62mm, All Types											
National Guard		8,536		8,711		9,013		9,314		9,526	U
Reserve		4,269		4,356		4,509		4,658		4,764	U
CTG, Handgun, All Types											
National Guard		895		823		838		846		845	U
Reserve		448		410		418		425		423	U
CTG, .50 Cal, All Types											
National Guard		10,467		10,348		10,436		10,699		11,148	U
Reserve		5,233		5,174		5,219		5,349		5,574	U
CTG, 25mm, All Types											
National Guard		815		805		864		880		1,779	U
Reserve		407		403		431		440		890	U
CTG, 30mm, All Types											
National Guard		5,028		5,342		5,375		5,429		5,674	U
Reserve		2,514		2,671		2,687		2,714		2,837	U
CTG, 40mm, All Types											
National Guard		6,013		6,531		6,121		6,381		6,597	U
Reserve		3,008		3,265		3,061		3,191		3,298	U
60MM Mortar, All Types											
National Guard		3,427		2,997		3,514		3,169		3,228	U
Reserve		1,713		1,497		1,756		1,585		1,614	U
81MM Mortar, All Types											
National Guard		2,747		2,221		2,815		2,309		3,037	U
Reserve		1,374		1,110		1,407		1,155		1,518	U
120MM Mortar, ALL TYPES											
National Guard		8,781		4,256		9,268		5,819		10,607	U
Reserve		4,391		2,128		4,635		2,910		5,303	U

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<u>Line Item Nomenclature</u>	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Cartridges, Tank, 105MM and 120MM, All Types									
National Guard		9,501		6,521				6,521	U
Reserve		4,749		3,261				3,261	U
Artillery Cartridges, 75MM and 105MM, All Typ									
National Guard		5,427		7,394				7,394	U
Reserve		2,714		3,697				3,697	U
Artillery Projectile, 155MM, All Types									
National Guard		4,252		1,893				1,893	U
Reserve		2,126		946				946	U
Artillery Propellants, Fuzes and Primers, All									
National Guard				1,214				1,214	U
Reserve				607				607	U
Mines & Clearing Charges, All Types									
National Guard		477		252				252	U
Reserve		238		126				126	U
Shoulder Launched Munitions, All Types									
National Guard		52		190				190	U
Reserve		26		95				95	U
Demolition Munitions, All Types									
National Guard		1,961		3,449				3,449	U
Reserve		982		1,723				1,723	U
Grenades, All Types									
National Guard		4,158		4,256				4,256	U
Reserve		2,078		2,129				2,129	U
Signals, All Types									
National Guard		1,310		967				967	U
Reserve		656		483				483	U
Simulators, All Types									
National Guard		1,133		1,410				1,410	U
Reserve		566		704				704	U
Ammo Components, All Types									
National Guard		1,740		1,509				1,509	U
Reserve		870		755				755	U

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Cartridges, Tank, 105MM and 120MM, All Types											
National Guard		11,238		11,484		11,707		10,223		11,277	U
Reserve		5,619		5,741		5,854		5,112		5,639	U
Artillery Cartridges, 75MM and 105MM, All Typ											
National Guard		4,060		3,805		5,370		4,837		7,120	U
Reserve		2,030		1,902		2,684		2,418		3,560	U
Artillery Projectile, 155MM, All Types											
National Guard		2,623		1,158		2,813		1,246		2,627	U
Reserve		1,311		579		1,406		623		1,313	U
Artillery Propellants, Fuzes and Primers, All											
National Guard		597		1,419		1,430		1,440		1,461	U
Reserve		299		710		715		720		731	U
Mines & Clearing Charges, All Types											
National Guard		155								304	U
Reserve		77								152	U
Shoulder Launched Munitions, All Types											
National Guard		101		103		105		107		108	U
Reserve		50		51		52		53		54	U
Demolition Munitions, All Types											
National Guard		3,340		3,258		2,810		2,912		3,092	U
Reserve		1,667		1,629		1,407		1,456		1,545	U
Grenades, All Types											
National Guard		3,349		3,290		3,351		3,493		3,491	U
Reserve		1,673		1,646		1,674		1,747		1,744	U
Signals, All Types											
National Guard		998		697		1,009		723		1,024	U
Reserve		499		348		504		361		511	U
Simulators, All Types											
National Guard		1,038		1,037		1,119		1,070		1,152	U
Reserve		518		519		560		535		577	U
Ammo Components, All Types											
National Guard		1,548		1,575		1,604		1,658		1,686	U
Reserve		774		787		802		829		843	U

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Appropriation: 2034A Procurement of Ammunition, Army

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Non-Lethal Ammunition, All Types									
National Guard		425		1,488			1,488		U
Reserve		212		745			745		U
Cad/Pad All Types									
National Guard		529		545			545		U
Reserve		265		272			272		U
Items Less Than \$5 Million									
National Guard		972		1,065			1,065		U
Reserve		486		531			531		U
Ammunition Peculiar Equipment									
National Guard		1,265		2,420			2,420		U
Reserve		632		1,210			1,210		U
First Destination Transportation (AMMO)									
National Guard		1,172		1,371			1,371		U
Reserve		586		686			686		U
Closeout Liabilities									
National Guard		10							U
Reserve		5							U
Total Ammunition		153,278		153,687			153,687		
Total Procurement of Ammunition, Army		153,278		153,687			153,687		

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Non-Lethal Ammunition, All Types											
National Guard		734		496		358		408		399	U
Reserve		366		248		179		204		200	U
Cad/Pad All Types											
National Guard		664		638		651		664		690	U
Reserve		332		319		325		332		345	U
Items Less Than \$5 Million											
National Guard		1,508		1,162		1,243		1,239		1,232	U
Reserve		755		581		623		620		617	U
Ammunition Peculiar Equipment											
National Guard		1,569		1,660		1,644		1,781		1,809	U
Reserve		785		830		822		891		904	U
First Destination Transportation (AMMO)											
National Guard		1,411		1,433		1,456		1,485		1,510	U
Reserve		705		716		728		743		755	U
Closeout Liabilities											
National Guard		11		11		11		11		12	U
Reserve		5		5		6		6		6	U
Total Ammunition		146,222		137,533		153,813		147,203		167,581	
Total Procurement of Ammunition, Army		146,222		137,533		153,813		147,203		167,581	

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	<u>FY 2011</u> <u>Actuals</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Tactical and Support Vehicles</u>					
Tactical Trailers/Dolly Sets					
National Guard					U
Reserve					U
Semitrailers, Flatbed:					
Reserve		596		596	U
Truck, Dump, 20t (CCE)					
National Guard					U
Family of Medium Tactical Veh (FMTV)					
National Guard	3346	477,043	2011	380,481	85 2,774 2096 383,255 U
Reserve	1140	146,921	244	15,330	67 2,774 311 18,104 U
Family of Heavy Tactical Vehicles (FHTV)					
National Guard	1968	219,217	2934	196,011	2934 196,011 U
Reserve	4865	285,706	5470	260,343	5470 260,343 U
Pls Esp					
National Guard		26,713		184,163	184,163 U
Reserve		5,754		67,316	67,316 U
Armored Security Vehicles (ASV)					
Reserve	21	18,482			U
Mine Protection Vehicle Family					
National Guard	2	3,456			U
Reserve	32	51,851		35,094	35,094 U
Truck, Tractor, Line Haul, M915/M916					
National Guard					U
Reserve	34	3,333			U
Hvy Expanded Mobile Tactical Truck Ext Serv					
National Guard	119	44,359	110	38,737	110 38,737 U
Reserve	53	19,756	101	34,179	101 34,179 U
Modification of In Svc Equip					
National Guard		3,129			U
Reserve		46,943			U
Total Tactical and Support Vehicles	1,352,663	1,212,250	5,548	1,217,798	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>											
Tactical Trailers/Dolly Sets											
National Guard			17	1,693	55	3,386	36	2,538	35	2,539	U
Reserve			17	1,693	54	3,386	35	2,538	35	2,539	U
Semitrailers, Flatbed:											
Reserve											U
Truck, Dump, 20t (CCE)											
National Guard						14					U
Family of Medium Tactical Veh (FMTV)											
National Guard	493	139,542	433	125,553		2,193		5,421		5,198	U
Reserve	343	84,659	222	63,628							U
Family of Heavy Tactical Vehicles (FHTV)											
National Guard	45	15,707	65	23,228	51	3,302	84	5,512	82	5,444	U
Reserve	41	12,231	44	12,921	58	3,630	92	5,846	265	13,784	U
Pls Esp											
National Guard						10,358		2,108		4,682	U
Reserve											U
Armored Security Vehicles (ASV)											
Reserve											U
Mine Protection Vehicle Family											
National Guard											U
Reserve											U
Truck, Tractor, Line Haul, M915/M916											
National Guard			20	5,336	20	5,428	20	5,520	20	5,612	U
Reserve			20	5,336	20	5,428	20	5,520	20	5,612	U
Hvy Expanded Mobile Tactical Truck Ext Serv											
National Guard	31	14,941	48	21,014	28	13,127	35	17,122	44	20,979	U
Reserve	6	2,737	115	45,898	15	7,119	35	16,749	27	13,797	U
Modification of In Svc Equip											
National Guard				14,887		14,277					U
Reserve		7,131		10,501		8,401		9,380		4,185	U
Total Tactical and Support Vehicles		276,948		331,688		80,049		78,254		84,371	

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	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>					
Win-T - Ground Forces Tactical Network					
National Guard	15,755	9 6,132		9 6,132	U
Reserve	24,000				U
Signal Modernization Program					
National Guard					U
Reserve					U
Defense Enterprise Wideband Satcom Systems					
National Guard		900		900	U
Reserve		900		900	U
SHF Term					
National Guard	12 41,610				U
Reserve	4 13,870				U
Navstar Global Positioning System (SPACE)					
National Guard	4525 10,636				U
Reserve	6129 16,550				U
Smart-T (SPACE)					
National Guard					U
Reserve		41,420		41,420	U
Global Brdcst Svc - Gbs					
National Guard		18,251		18,251	U
Reserve					U
Mod of In-Svc Equip (TAC SAT)					
National Guard		60 14,368		60 14,368	U
Army Global Cmd & Control Sys (AGCCS)					
National Guard		2,672		2,672	U
Reserve		1,092		1,092	U
Joint Tactical Radio System					
National Guard					U
Mid-Tier Networking Vehicular Radio (MNVR)					
National Guard					U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>											
Win-T - Ground Forces Tactical Network											
National Guard		24,525	508	93,793	2154	427,028	1524	584,270		108,006	U
Reserve								52,846		80,476	U
Signal Modernization Program											
National Guard						37,247				36,864	U
Reserve								36,853			U
Defense Enterprise Wideband Satcom Systems											
National Guard											U
Reserve											U
SHF Term											
National Guard											U
Reserve											U
Navstar Global Positioning System (SPACE)											
National Guard											U
Reserve											U
Smart-T (SPACE)											
National Guard		65,771		33,992							U
Reserve											U
Global Brdcst Svc - Gbs											
National Guard		43,339		39,043							U
Reserve		3,792		1,763							U
Mod of In-Svc Equip (TAC SAT)											
National Guard	25	21,181		18,000		18,000		12,282		13,121	U
Army Global Cmd & Control Sys (AGCCS)											
National Guard											U
Reserve											U
Joint Tactical Radio System											
National Guard	2036	104,462	4080	116,758	5199	111,925	7350	149,587	7231	147,966	U
Mid-Tier Networking Vehicular Radio (MNVR)											
National Guard		12,933		15,378		14,963		24,147		25,579	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
AMC Critical Items - OPA2									
National Guard	86	1,973							U
Reserve	21	1,973							U
CMMS-Elec Equip Fielding									
National Guard		1,700							U
Reserve		1,452							U
Spider Apla Remote Control Unit									
National Guard		2,461		11,788			11,788		U
Reserve		561		1,593			1,593		U
Soldier Enhancement Program Comm/Electronics									
National Guard		151							U
Tactical Communications and Protective System									
National Guard									U
Combat Survivor Evader Locator (CSEL)									
National Guard	1495	811							U
Reserve	132	71							U
Gunshot Detection System (GDS)									
National Guard					90	4,040	90	4,040	U
Radio, Improved HF (COTS) Family									
National Guard		983							U
Medical Comm for CBT Casualty Care (MC4)									
National Guard	1226	9,582	199	8,880	146	533	345	9,413	U
Reserve	1591	11,686	268	3,401	191	696	459	4,097	U
Reserve Ca/Miso GPF Equipment									
Reserve			387	28,266			387	28,266	U
TSEC - Army Key Mgt Sys (AKMS)									
National Guard	4665	9,334	763	1,884			763	1,884	U
Reserve	1192	2,390	255	630			255	630	U
Information System Security Program-ISSP									
National Guard									U
Reserve									U

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AMC Critical Items - OPA2											
National Guard											U
Reserve											U
CMMS-Elec Equip Fielding											
National Guard											U
Reserve											U
Spider Apla Remote Control Unit											
National Guard		13,719		3,153		2,376					U
Reserve											U
Soldier Enhancement Program Comm/Electronics											
National Guard											U
Tactical Communications and Protective System											
National Guard						22,620		22,860		11,700	U
Combat Survivor Evader Locator (CSEL)											
National Guard											U
Reserve											U
Gunshot Detection System (GDS)											
National Guard	18	933	193	9,664	210	10,788	560	29,488	396	21,372	U
Radio, Improved HF (COTS) Family											
National Guard											U
Medical Comm for CBT Casualty Care (MC4)											
National Guard	696	4,602	696	4,682	52	4,672	61	4,847	83	4,930	U
Reserve	185	926	64	942	63	935	63	974	69	990	U
Reserve Ca/Miso GPF Equipment											
Reserve	1540	28,781	1624	72,865	57	84,166	1835	57,485	1645	43,814	U
TSEC - Army Key Mgt Sys (AKMS)											
National Guard	1826	4,510									U
Reserve	609	1,504									U
Information System Security Program-ISSP											
National Guard	741	5,985	3438	11,152	1186	9,946	683	3,516	1038	7,911	U
Reserve	247	1,995	1146	3,717	396	3,315	227	1,172	345	2,637	U

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	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	
Prophet Ground					
National Guard					U
DCGS-A (MIP)					
National Guard	38,275	19,928		19,928	U
Reserve	537	35		35	U
CI Humint Auto Reprinting and Collection					
National Guard	116 3,149				U
Reserve	5 1,174				U
Items Less Than \$5 Million (MIP)					
National Guard	3 11,615				U
Lightweight Counter Mortar Radar					
National Guard		3 20,000	18 18,655	21 38,655	U
Faad Gbs					
National Guard	30 139,958				U
Sentinel Mods					
National Guard	10 20,535	10 14,997		10 14,997	U
Sense Through the Wall (STTW)					
National Guard					U
Reserve					U
Night Vision Devices					
National Guard	10106 25,722	1464 29,133		1464 29,133	U
Reserve	3181 9,974	40 1,876		40 1,876	U
Long Range Advanced Scout Surveillance System					
National Guard	115 116,281	72 62,037		72 62,037	U
Night Vision, Thermal Wpn Sight					
National Guard	99,929	57,623		57,623	U
Reserve	706	6,550		6,550	U
Small Tactical Optical Rifle Mounted MLRF					
National Guard	2,500	2,983		2,983	U
Reserve					U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Prophet Ground National Guard	3	6,900	3	6,900	5	13,500	4	12,000	1	6,000	U
DCGS-A (MIP) National Guard Reserve	240	1,097	239	34,600	231	22,600	228	22,600	228	22,600	U U
CI Humint Auto Reprinting and Collection National Guard Reserve		637		639		665		684		700	U U
Items Less Than \$5 Million (MIP) National Guard											U
Lightweight Counter Mortar Radar National Guard	16	25,000	15	25,666	8	15,000	6	14,595	18	43,807	U
Faad Gbs National Guard		7,980									U
Sentinel Mods National Guard	30	14,381	34	18,193	49	26,037	112	22,161	22	22,638	U
Sense Through the Wall (STTW) National Guard Reserve		2,881 291				7,015 709					U U
Night Vision Devices National Guard Reserve	2327 320	39,633 6,989	2795 721	52,604 10,987	5873 1559	91,580 22,935	4676 19	70,363 984	388 19	73,000 1,000	U U
Long Range Advanced Scout Surveillance System National Guard											U
Night Vision, Thermal Wpn Sight National Guard Reserve		11,847 1,979		16,381		32,520 3,789		19,402 5,529		40,000 5,700	U U
Small Tactical Optical Rifle Mounted MLRF National Guard Reserve		5,000		3,000 1,000		10,000		6,000		4,000	U U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Counter-Rocket, Artillery & Mortar (C-RAM) National Guard				1,597			1,597		U
Green Laser Interdiction System (GLIS) National Guard				7,951			7,951		U
Reserve				1,987			1,987		U
Indirect Fire Protection Family of Systems National Guard									U
Profiler National Guard	1	1,772		1,170			1,170		U
Mod of In-Svc Equip (Firefinder Radars) National Guard		2,843		3,005			3,005		U
Force XXI Battle Cmd Brigade & Below (FBCB2) National Guard	3000	20,858							U
Reserve	2000	2,550							U
Joint Battle Command - Platform (JBC-P) National Guard									U
Lightweight Laser Designator/Rangefinder National Guard	36	18,386	113	37,552			113	37,552	U
JOINT EFFECTS TARGETING SYSTEM (JETS) National Guard									U
Mod of In-Svc Equip (LLDR) National Guard									U
Mortar Fire Control System National Guard		14,717		9,573			9,573		U
Counterfire Radars National Guard			8	110,517			8	110,517	U
Tactical Operations Centers National Guard	35	4,373							U
Reserve			170	48,627			170	48,627	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Counter-Rocket, Artillery & Mortar (C-RAM) National Guard											U
Green Laser Interdiction System (GLIS) National Guard		514		516							U
Reserve		500		500							U
Indirect Fire Protection Family of Systems National Guard		11,168		8,914		14,654		13,791		11,700	U
Profiler National Guard	51	4,394		2,742		1,485		1,570			U
Mod of In-Svc Equip (Firefinder Radars) National Guard		3,075									U
Force XXI Battle Cmd Brigade & Below (FBCB2) National Guard											U
Reserve											U
Joint Battle Command - Platform (JBC-P) National Guard			615	19,809	1751	19,811	2210	21,320	2198	22,850	U
Lightweight Laser Designator/Rangefinder National Guard											U
JOINT EFFECTS TARGETING SYSTEM (JETS) National Guard					40	15,000					U
Mod of In-Svc Equip (LLDR) National Guard		6,076		7,653		16,843					U
Mortar Fire Control System National Guard		18,751		4,771		4,593					U
Counterfire Radars National Guard	6	105,059	8	149,201	17	270,610	6	106,468			U
Tactical Operations Centers National Guard											U
Reserve	112	20,161									U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Fire Support C2 Family									
National Guard	404	29,789	356	21,576	73	2,514	429	24,090	U
Battle Command Sustainment Support System									
National Guard	603	13,254	232	4,721		1,108	232	5,829	U
Reserve	199	5,823	294	5,983		1,370	294	7,353	U
Faad C2									
National Guard		14,012		2,500				2,500	U
AIR & MSL Defense Planning & Control Sys									
National Guard	7	44,851	3	12,851	7	28,000	10	40,851	U
Reserve	1	4,062							U
Knight Family									
National Guard	56	98,045		26,124				26,124	U
TC AIMS II									
National Guard	30	1,534							U
Reserve	50	2,096							U
Network Management Initialization and Service									
National Guard						3,499		3,499	U
Reserve						1,859		1,859	U
Maneuver Control System (MCS)									
National Guard	457	9,142	206	14,053		21,400	206	35,453	U
Reserve	20	410	83	5,688		11,900	83	17,588	U
Single Army Logistics Enterprise (SALE)									
National Guard	961	10,172	849	34,092			849	34,092	U
Reserve	342	6,159	293	4,735			293	4,735	U
Reconnaissance and Surveying Instrument Set									
National Guard		6,601		8,182				8,182	U
Reserve		4,291		4,757				4,757	U
CSS Communications									
National Guard	452	11,580	212	16,624			212	16,624	U
Reserve	220	11,709	45	4,490			45	4,490	U

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Fire Support C2 Family											
National Guard	656	23,448	426	17,126	361	14,063	362	14,182	371	14,488	U
Battle Command Sustainment Support System											
National Guard	62	1,135	23	427							U
Reserve	67	1,217	25	457							U
Faad C2											
National Guard		2,475		2,440		2,426		2,406		2,500	U
AIR & MSL Defense Planning & Control Sys											
National Guard	5	20,981	6	23,543	4	16,154	4	15,492	5	20,733	U
Reserve			1	3,924	2	8,076	1	3,873			U
Knight Family											
National Guard											U
TC AIMS II											
National Guard											U
Reserve											U
Network Management Initialization and Service											
National Guard		18,880		19,003		11,614		2,534		2,423	U
Reserve		10,030		10,096		6,170		1,346		1,287	U
Maneuver Control System (MCS)											
National Guard	116	8,242	70	5,458	82	19,846	65	15,686		80,627	U
Reserve	275	19,539	265	20,663	28	6,777	157	37,887		53,080	U
Single Army Logistics Enterprise (SALE)											
National Guard	1706	51,443		43,676		57,341		53,724		49,295	U
Reserve	814	39,813		39,082	684	54,694	1200	47,212	1249	43,320	U
Reconnaissance and Surveying Instrument Set											
National Guard		9,245		6,399		5,634		6,706		6,542	U
Reserve		4,654		3,808		3,354		4,209		3,894	U
CSS Communications											
National Guard											U
Reserve											U

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Items Less Than \$5 Million									
National Guard	29	1,040	33	2,234			33	2,234	U
Reserve	6	954	12	860			12	860	U
		-----		-----		-----		-----	
Total Communications and Electronics Equipment		978,927		748,788		95,574		844,362	
<u>Budget Activity 03: Other Support Equipment</u>									
Protective Systems									
National Guard					309	4,015	309	4,015	U
Reserve					88	1,147	88	1,147	U
Family of Non-Lethal Equipment (FNLE)									
National Guard	3080	4,186	1057	2,643		3,000	1057	5,643	U
Reserve	1260	1,873	258	1,426		2,000	258	3,426	U
Base Defense Systems (BDS)									
National Guard			3292	14,006			3292	14,006	U
Reserve			941	4,002			941	4,002	U
CBRN Soldier Protection									
National Guard	2561	77,879							U
Reserve	2324	91,319							U
Smoke & Obscurant Family: SOF (NON AAO ITEM)									
Reserve			60	362			60	362	U
Tactical Bridging									
National Guard		16,770	9	33,695			9	33,695	U
Reserve	5	12,382	8	32,468			8	32,468	U
Tactical Bridge, Float-Ribbon									
National Guard		3,032	14	8,110		11,600	14	19,710	U
Reserve		2,918	5	2,996	45	15,300	50	18,296	U
Handheld Standoff Minefield Detection Sys-Hst									
National Guard	408	15,880	666	10,358			666	10,358	U
Reserve	470	17,434	666	10,403			666	10,403	U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)									
National Guard		8,371							U
Reserve		8,371							U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5 Million											
National Guard	25	1,109	24	1,512	14	1,310	4	526	3	362	U
Reserve	14	1,293	14	938	7	722	7	895	3	417	U
		-----		-----		-----		-----		-----	
Total Communications and Electronics Equipment		846,775		987,530		1,545,508		1,504,472		1,038,329	
<u>Budget Activity 03: Other Support Equipment</u>											
Protective Systems											
National Guard											U
Reserve											U
Family of Non-Lethal Equipment (FNLE)											
National Guard	797	1,992	667	1,667	866	5,370	223	1,241	690	18,949	U
Reserve	265	718	222	607	292	1,858	75	441	245	7,548	U
Base Defense Systems (BDS)											
National Guard	223	1,510	1899	7,416	247	1,411	192	710			U
Reserve	64	432	542	2,119	70	403	55	203			U
CBRN Soldier Protection											
National Guard	63	952	486	3,390		366	60	51,101			U
Reserve	63	953	486	3,390		366					U
Smoke & Obscurant Family: SOF (NON AAO ITEM)											
Reserve											U
Tactical Bridging											
National Guard	4	19,961					1	2,000	2	4,000	U
Reserve		8,050		348			2	4,000	2	4,000	U
Tactical Bridge, Float-Ribbon											
National Guard	7	4,143	11	7,063	9	5,733	10	5,848	7	3,989	U
Reserve	3	1,075			9	2,246	8	1,989	5	1,500	U
Handheld Standoff Minefield Detection Sys-Hst											
National Guard											U
Reserve											U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)											
National Guard			73	14,486	92	19,645	83	19,188	44	30,169	U
Reserve			111	3,435	36	10,578	64	13,669	41	18,389	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Robotic Combat Support System (Rcss)									
National Guard									U
Reserve									U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)									
National Guard	120	20,568	509	14,800			509	14,800	U
< \$5m, Countermining Equipment									
National Guard									U
Reserve									U
Heaters and ECU'S									
National Guard	336	6,263							U
Reserve	231	3,230							U
Soldier Enhancement									
National Guard		2,747							U
Field Feeding Equipment									
National Guard	122	23,109	54	8,964			54	8,964	U
Reserve	75	9,528	7	1,121			7	1,121	U
Cargo Aerial Del & Personnel Parachute System									
National Guard	157	8,430	105	4,029			105	4,029	U
Reserve	144	4,455	88	3,033			88	3,033	U
Mortuary Affairs Systems									
Reserve		18,788		7,384				7,384	U
Family of Engr Combat and Construction Sets									
National Guard									U
Reserve									U
Items Less Than \$5 Million									
National Guard	167	1,018	159	4,606			159	4,606	U
Reserve	224	3,156	105	3,131			105	3,131	U
Distribution Systems, Petroleum & Water									
National Guard	250	40,039	213	22,448			213	22,448	U
Reserve	178	52,559	41	12,760			41	12,760	U

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<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Robotic Combat Support System (Rcss)											
National Guard				929		2,316					U
Reserve		2,114		1,862		1,800		1,445		1,531	U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)											
National Guard	51	2,511	26	2,060	324	2,038	486	2,492	388	3,687	U
< \$5m, Countermining Equipment											
National Guard		776		897		962		790		804	U
Reserve		296		342		366		300		306	U
Heaters and ECU'S											
National Guard	274	1,863	538	4,395	1017	9,296	1084	10,447	783	7,701	U
Reserve	643	7,469	444	4,111	491	6,267	479	5,853	456	5,929	U
Soldier Enhancement											
National Guard											U
Field Feeding Equipment											
National Guard	102	9,976	100	10,270		9,999		9,243		2,622	U
Reserve	83	10,714	76	10,656	76	10,147	67	10,462	67	1,575	U
Cargo Aerial Del & Personnel Parachute System											
National Guard	5820	29,854	4335	24,188	2984	19,609	2359	24,446	5806	40,991	U
Reserve	1237	6,465	3	281	2	1,640	218	10,254	1	33	U
Mortuary Affairs Systems											
Reserve											U
Family of Engr Combat and Construction Sets											
National Guard	91	10,633	223	24,134	55	10,829	54	10,872	52	10,476	U
Reserve	77	7,903	85	10,182	20	3,728	20	4,094	23	4,453	U
Items Less Than \$5 Million											
National Guard	412	3,633	236	2,761	184	1,895	88	1,462	45	1,593	U
Reserve	24	907	19	993	47	913	58	860	28	914	U
Distribution Systems, Petroleum & Water											
National Guard	112	19,355	284	38,944	340	48,314	322	48,609	212	33,596	U
Reserve	11	1,695	10	1,653	32	4,914	48	7,007	17	2,950	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Combat Support Medical									
National Guard	506	1,731	299	5,158			299	5,158	U
Reserve	598	12,914	810	11,032	738	12,978	1548	24,010	U
MEDEVAC Mission Equipment Package (MEP)									
National Guard									U
Mobile Maintenance Equipment Systems									
National Guard	695	76,932	46	5,887	120	14,653	166	20,540	U
Reserve	79	22,874	17	2,227			17	2,227	U
Items Less Than \$5 Million (MAINT EQ)									
National Guard									U
Reserve									U
Skid Steer Loader (SSL) Family of System									
National Guard	215	8,305							U
Reserve	169	6,329							U
Scrapers, Earthmoving									
National Guard	1	588	15	10,653			15	10,653	U
Reserve									U
Mission Modules - Engineering									
National Guard	75	44,639	36	28,733			36	28,733	U
Reserve	21	9,168							U
Hydraulic Excavator									
Reserve		5,944							U
Tractor, Full Tracked									
National Guard			49	16,524			49	16,524	U
Reserve	10	4,224	32	10,201			32	10,201	U
All Terrain Cranes									
National Guard									U
Reserve									U
Plant, Asphalt Mixing									
National Guard	2	5,765							U
Reserve	1	4,957							U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Combat Support Medical											
National Guard	273	5,610	147	1,803	1062	3,495	1298	2,677	1218	3,212	U
Reserve	624	12,300	712	12,837	20556	11,718	22980	9,197	26367	7,312	U
MEDEVAC Misson Equipment Package (MEP)											
National Guard		13,967		22,537		10,755		13,170		11,757	U
Mobile Maintenance Equipment Systems											
National Guard	11	1,329	12	1,358	20	3,200	19	3,053	6	746	U
Reserve	4	518	3	396	1	146	3	436	3	428	U
Items Less Than \$5 Million (MAINT EQ)											
National Guard			70	2,387		2,188		2,188		2,188	U
Reserve			7	198		223		223		223	U
Skid Steer Loader (SSL) Family of System											
National Guard											U
Reserve											U
Scrapers, Earthmoving											
National Guard	9	6,146	43	25,346	19	8,927	41	18,676	10	3,109	U
Reserve			12	8,522	30	4,899	40	17,523	10	6,975	U
Mission Modules - Engineering											
National Guard											U
Reserve	6	3,544	31	31,787		3,500					U
Hydraulic Excavator											
Reserve											U
Tractor, Full Tracked											
National Guard	44	16,081	56	20,465		27,382		24,882		3,760	U
Reserve	4	3,209	42	12,805		5,295		5,062		10,152	U
All Terrain Cranes											
National Guard			7	7,220	4	5,195	4	8,176	4	1,507	U
Reserve			2	1,964		2,076		4,088		3,971	U
Plant, Asphalt Mixing											
National Guard	1	3,679	1	5,493		11,378	3	7,168			U
Reserve			2	5,493				4,000		2,828	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
High Mobility Engineer Excavator (HMEE)									
National Guard	37	2,708		381			381		U
Reserve	32	3,152		790			790		U
Const Equip Esp									
National Guard		3,776							U
Reserve		4,699							U
Items Less Than \$5 Million (Const Equip)									
National Guard	44	11,166		1,231			1,231		U
Reserve	28	1,988							U
Harbormaster Command and Control Center									
Reserve	12	9,054							U
Generators and Associated Equip									
National Guard	3633	61,382	172	7,121	985	9,648	1157	16,769	U
Reserve	3619	65,370	154	22,242	241	9,210	395	31,452	U
Rough Terrain Container Handler (RTCH)									
National Guard	10	8,236							U
Reserve	24	21,208							U
Family of Forklifts									
National Guard	127	12,705	19	1,884			19	1,884	U
Reserve			19	1,884			19	1,884	U
All Terrain Lifting Army System									
National Guard	61	11,221	67	13,279			67	13,279	U
Reserve	91	16,587	42	8,189			42	8,189	U
Training Devices, Nonsystem									
National Guard			5	9,136			5	9,136	U
Reserve			4	3,163			4	3,163	U
Close Combat Tactical Trainer									
National Guard	6	4,076		3,987				3,987	U
Reserve	11	12,001		1,329				1,329	U
Aviation Combined Arms Tactical Trainer									
National Guard		3,934		2,865				2,865	U
Reserve		2,248		1,637				1,637	U

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<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
High Mobility Engineer Excavator (HMEE)											
National Guard	69	29,042									U
Reserve	7	1,000									U
Const Equip Esp											
National Guard	5	2,097	4	2,118		2,853		1,967		1,851	U
Reserve	4	1,232	4	2,090				1,967		1,993	U
Items Less Than \$5 Million (Const Equip)											
National Guard		4,445									U
Reserve											U
Harbormaster Command and Control Center											
Reserve											U
Generators and Associated Equip											
National Guard	208	7,528	1131	36,199	1726	50,040	2656	68,162	2486	64,651	U
Reserve	499	5,129	756	16,566	796	18,818	1197	29,632	1292	40,294	U
Rough Terrain Container Handler (RTCH)											
National Guard											U
Reserve											U
Family of Forklifts											
National Guard	8	780	3	316							U
Reserve	29	2,592	32	2,956	35	3,424	35	3,507	34	3,578	U
All Terrain Lifting Army System											
National Guard											U
Reserve											U
Training Devices, Nonsystem											
National Guard	67	2,564	122	34,798	35	29,207	64	26,158	41	9,624	U
Reserve	37	2,776	115	9,448	15	9,437	28	10,853	15	5,586	U
Close Combat Tactical Trainer											
National Guard	3	6,500	1	6,564	1	5,990	8	12,706	7	11,869	U
Reserve		1,325		1,923		1,720	1	2,790	1	2,718	U
Aviation Combined Arms Tactical Trainer											
National Guard		3,341		4,116		2,837		4,094		4,694	U
Reserve		1,909		2,352		1,621		2,340		2,683	U

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<u>Line Item Nomenclature</u>	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Gaming Technology In Support of Army Training									
National Guard									U
Reserve									U
Calibration Sets Equipment									
National Guard	5	9,168		3,724			3,724		U
Integrated Family of Test Equipment (IFTE)									
National Guard	2589	37,369	471	12,376			471	12,376	U
Reserve	614	8,401	181	3,019			181	3,019	U
Test Equipment Modernization (TEMOD)									
National Guard	1419	6,229	3834	9,024			3834	9,024	U
Reserve	356	1,563	901	1,987			901	1,987	U
Modification of In-Svc Equipment (OPA-3)									
National Guard	80	2,790	155	4,525			155	4,525	U
Reserve	81	27,622	155	4,525			155	4,525	U
Total Other Support Equipment		1,007,328		411,458		83,551		495,009	
Total Other Procurement, Army		3,338,918		2,372,496		184,673		2,557,169	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Gaming Technology In Support of Army Training											
National Guard		1,000		1,000	3	2,753	15	3,125		1,184	U
Reserve		600		800		1,763		2,000		758	U
Calibration Sets Equipment											
National Guard		1,400		952		865		861		1,129	U
Integrated Family of Test Equipment (IFTE)											
National Guard	1004	22,937	1081	32,764	1127	34,009	1083	43,651	1053	41,988	U
Reserve	245	3,378	263	5,165	288	5,531	264	4,924	256	4,891	U
Test Equipment Modernization (TEMOD)											
National Guard	1146	7,414	1133	6,576	1318	6,850	1520	7,260	2009	7,383	U
Reserve	226	2,087	297	1,272	275	1,958	323	2,074	444	2,109	U
Modification of In-Svc Equipment (OPA-3)											
National Guard	77	2,413	75	5,588		6,325		4,740		2,052	U
Reserve	92	12,846	100	25,343	2	7,218	2	16,718	2	21,592	U
Total Other Support Equipment		348,668		542,096		476,605		619,074		498,500	
Total Other Procurement, Army		1,472,391		1,861,314		2,102,162		2,201,800		1,621,200	

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Appropriation: 1506N Aircraft Procurement, Navy

	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S
<u>Line Item Nomenclature</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>c</u>
<u>Budget Activity 02: Airlift Aircraft</u>									
C-40A									
Reserve	1	73,717							U
		-----		-----		-----		-----	
Total Airlift Aircraft		73,717							
<u>Budget Activity 04: Other Aircraft</u>									
KC-130J									
Reserve			1	87,288			1	87,288	U
		-----		-----		-----		-----	
Total Other Aircraft				87,288				87,288	
<u>Budget Activity 05: Modification of Aircraft</u>									
Adversary									
Reserve									U
H-53 Series									
Reserve		7,365		16,301				16,301	U
C-130 Series									
Reserve				19,027				19,027	U
Cargo/Transport A/C Series									
Reserve		16,000		16,463		18,280		34,743	U
		-----		-----		-----		-----	
Total Modification of Aircraft		23,365		51,791		18,280		70,071	
		-----		-----		-----		-----	
Total Aircraft Procurement, Navy		97,082		139,079		18,280		157,359	

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Appropriation: 1506N Aircraft Procurement, Navy

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<u>Budget Activity 02: Airlift Aircraft</u>						
C-40A						
Reserve						U
Total Airlift Aircraft	-----	-----	-----	-----	-----	
<u>Budget Activity 04: Other Aircraft</u>						
KC-130J						
Reserve	25,995	2 161,702	2 191,165	2 224,929	2 205,197	U
Total Other Aircraft	25,995	161,702	191,165	224,929	205,197	
<u>Budget Activity 05: Modification of Aircraft</u>						
Adversary						
Reserve	4,289	2,992	1,497			U
H-53 Series						
Reserve	23,701	25,302	20,991	11,860	12,034	U
C-130 Series						
Reserve	19,097	18,910	22,130	22,480	21,885	U
Cargo/Transport A/C Series						
Reserve	26,311	16,317	16,614	16,822	17,135	U
Total Modification of Aircraft	73,398	63,521	61,232	51,162	51,054	
Total Aircraft Procurement, Navy	99,393	225,223	252,397	276,091	256,251	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Other Ship Gun Ammunition Reserve		53		54				54	U
Small Arms & Landing Party Ammo Reserve		72		64				64	U
Pyrotechnic and Demolition Reserve		88		89				89	U
		-----		-----		-----		-----	
Total Proc Ammo, Navy		213		207				207	
		-----		-----		-----		-----	
Total Procurement of Ammo, Navy & MC		213		207				207	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>											
Other Ship Gun Ammunition Reserve		55		56		57		58		59	U
Small Arms & Landing Party Ammo Reserve		64		65		65		66		67	U
Pyrotechnic and Demolition Reserve		89		89		90		91		95	U
		-----		-----		-----		-----		-----	
Total Proc Ammo, Navy		208		210		212		215		221	
		-----		-----		-----		-----		-----	
Total Procurement of Ammo, Navy & MC		208		210		212		215		221	

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	<u>FY 2011</u> <u>Actuals</u> <u>Quantity</u> <u>Cost</u>	<u>FY 2012</u> <u>Base</u> <u>Quantity</u> <u>Cost</u>	<u>FY 2012</u> <u>OCO</u> <u>Quantity</u> <u>Cost</u>	<u>FY 2012</u> <u>Total</u> <u>Quantity</u> <u>Cost</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: Ships Support Equipment</u>					
Standard Boats Reserve	23,771	1,081		1,081	U
Total Ships Support Equipment	23,771	1,081		1,081	
<u>Budget Activity 05: Civil Engineering Support Equip</u>					
Passenger Carrying Vehicles Reserve	444	374		374	U
Construction & Maintenance Equip Reserve	545	644		644	U
Tactical Vehicles Reserve	9,129	9,426		9,426	U
Items Under \$5 Million Reserve	1,431	144		144	U
Total Civil Engineering Support Equip	11,549	10,588		10,588	
<u>Budget Activity 06: Supply Support Equipment</u>					
Materials Handling Equipment Reserve	1,153	699		699	U
Total Supply Support Equipment	1,153	699		699	
<u>Budget Activity 07: Personnel & Command Support Equip</u>					
C4ISR Equipment Reserve	2,345	136		136	U
Physical Security Equipment Reserve		2,000		2,000	U
Total Personnel & Command Support Equip	2,345	2,136		2,136	
Total Other Procurement, Navy	38,818	14,504		14,504	

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Department of the Navy
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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>											
Standard Boats Reserve		1,105		1,105		1,132		1,144		1,163	U
		-----		-----		-----		-----		-----	
Total Ships Support Equipment		1,105		1,105		1,132		1,144		1,163	
<u>Budget Activity 05: Civil Engineering Support Equip</u>											
Passenger Carrying Vehicles Reserve		335		340		344		350		356	U
Construction & Maintenance Equip Reserve		349		354		362		367		373	U
Tactical Vehicles Reserve		11,841		12,047		12,254		12,465		12,677	U
Items Under \$5 Million Reserve		1,120		2,439		2,482		2,059		2,094	U
		-----		-----		-----		-----		-----	
Total Civil Engineering Support Equip		13,645		15,180		15,442		15,241		15,500	
<u>Budget Activity 06: Supply Support Equipment</u>											
Materials Handling Equipment Reserve		1,196		1,217		1,238		1,259		1,280	U
		-----		-----		-----		-----		-----	
Total Supply Support Equipment		1,196		1,217		1,238		1,259		1,280	
<u>Budget Activity 07: Personnel & Command Support Equip</u>											
C4ISR Equipment Reserve		1,909		1,890		1,862		1,898		1,927	U
Physical Security Equipment Reserve		2,478		2,472		2,492		2,521		2,583	U
		-----		-----		-----		-----		-----	
Total Personnel & Command Support Equip		4,387		4,362		4,354		4,419		4,510	
Total Other Procurement, Navy		20,333		21,864		22,166		22,063		22,453	

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Department of the Navy
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Total Obligational Authority
(Dollars in Thousands)

Feb 2012

Appropriation: 1109N Procurement, Marine Corps

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
<u>Line Item Nomenclature</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>					
AAV7A1 PIP Reserve		78	99	99	U
LAV PIP Reserve		7,428	2,953	2,953	U
High Mobility Artillery Rocket System Reserve		1,701			U
Modification Kits Reserve					U
Weapons Enhancement Program Reserve					U
Total Weapons and combat vehicles		9,207	3,052	3,052	
<u>Budget Activity 03: Guided missiles and equipment</u>					
Follow On To SMAW Reserve			3,422	3,422	U
Total Guided missiles and equipment			3,422	3,422	
<u>Budget Activity 04: Communications & electronics equipment</u>					
Combat Support System Reserve					U
Air Operations C2 Systems Reserve					U
Fire Support System Reserve		343	377	377	U
Common Computer Resources Reserve					U
Command Post Systems Reserve					U
Total Communications & electronics equipment		343	377	377	

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Department of the Navy
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(Dollars in Thousands)

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Appropriation: 1109N Procurement, Marine Corps

	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S
<u>Line Item Nomenclature</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>c</u>
<u>Budget Activity 02: Weapons and combat vehicles</u>											
AAV7A1 PIP Reserve		162		176		187		198		175	U
LAV PIP Reserve		941		954		47,458		80,583		39,446	U
High Mobility Artillery Rocket System Reserve											U
Modification Kits Reserve		4,825		4,756		3,355		2,430		2,473	U
Weapons Enhancement Program Reserve						8,995				4,966	U
Total Weapons and combat vehicles		5,928		5,886		59,995		83,211		47,060	
<u>Budget Activity 03: Guided missiles and equipment</u>											
Follow On To SMAW Reserve		4,502		2,875		1,918					U
Total Guided missiles and equipment		4,502		2,875		1,918					
<u>Budget Activity 04: Communications & electronics equipment</u>											
Combat Support System Reserve		161						18			U
Air Operations C2 Systems Reserve		276		2,101		41		75			U
Fire Support System Reserve		572		1,349		843		1,421		1,463	U
Common Computer Resources Reserve		1,329		167		338		661		10	U
Command Post Systems Reserve		1,605		4,854		7,976		1,234		2,668	U
Total Communications & electronics equipment		3,943		8,471		9,198		3,409		4,141	

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Appropriation: 1109N Procurement, Marine Corps

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
<u>Line Item Nomenclature</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	
<u>Budget Activity 06: Engineer and Other Equipment</u>					
Environmental Control Equip Assort Reserve	4,344	762		762	U
Bulk Liquid Equipment Reserve	1,294				U
Tactical Fuel Systems Reserve	4,847				U
Container Family Reserve	134	933		933	U
Bridge Boats Reserve	4,312				U
Total Engineer and Other Equipment	14,931	1,695		1,695	
Total Procurement, Marine Corps	24,481	8,546		8,546	

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Department of the Navy
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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 06: Engineer and Other Equipment</u>											
Environmental Control Equip Assort Reserve		4,199		1,424		1,382		1,604		1,659	U
Bulk Liquid Equipment Reserve											U
Tactical Fuel Systems Reserve											U
Container Family Reserve		668		544		411		614		633	U
Bridge Boats Reserve											U
Total Engineer and Other Equipment		4,867		1,968		1,793		2,218		2,292	
Total Procurement, Marine Corps		19,240		19,200		72,904		88,838		53,493	

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Department of the Air Force
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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	<u>FY 2011</u> <u>Actuals</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>					
B-52					
Reserve	8,761	15,463		15,463	U
Large Aircraft Infrared Countermeasures					
Reserve					U
A-10					
National Guard	46,021	1,618		1,618	U
Reserve	29,467	741		741	U
F-15					
National Guard		22,547		22,547	U
F-16					
National Guard	37,292	12,322		12,322	U
Reserve	4,168	851		851	U
F-22A					
National Guard		26,911		26,911	U
C-5					
National Guard	15,036	410		410	U
Reserve	5,935	57,577		57,577	U
C-5M					
Reserve					U
C-17A					
National Guard	458	34,206		34,206	U
Reserve	458	11,033		11,033	U
C-130 AMP					
National Guard	116,587	59,404		59,404	U
Reserve		56,287		56,287	U
C-130					
National Guard		54,028		54,028	U
Reserve		27,342		27,342	U
C-130 Intel					
National Guard		11,610		11,610	U

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Department of the Air Force
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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>											
B-52											
Reserve		1,141		7,892		6,002		168			U
Large Aircraft Infrared Countermeasures											
Reserve				4,043		1,500		4,171		1,800	U
A-10											
National Guard		25,698		23,389							U
Reserve		17,088		4,842							U
F-15											
National Guard		67,712		74,080		64,228		50,634		15,418	U
F-16											
National Guard		715		5,470		1,755		1,446		41,969	U
Reserve		719		634							U
F-22A											
National Guard		31,714		19,925		23,188		33,884		29,993	U
C-5											
National Guard		156								735	U
Reserve							5,453		27,876		U
C-5M											
Reserve		256,803		703,907		264,736					U
C-17A											
National Guard		4,460		27,664		10,366				1,367	U
Reserve		9,818		10,374		23,188				842	U
C-130 AMP											
National Guard											U
Reserve											U
C-130											
National Guard		7,643		916		1,008		40,271		46,452	U
Reserve		13,710		21,762		308		31,697		34,822	U
C-130 Intel											
National Guard											U

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
C-130J Mods									
National Guard		5,364		544				544	U
Reserve		2,805		272				272	U
C-135									
National Guard		4,032		685				685	U
Reserve		904		252				252	U
E-8									
National Guard		6,306		7,822				7,822	U
H-60									
National Guard		3,278		5,521				5,521	U
Reserve				5,391				5,391	U
Total Modification of Inservice Aircraft		286,872		412,837				412,837	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Aircraft Replacement Support Equip									
National Guard		3,292		471				471	U
Reserve		13,381		471				471	U
Total Aircraft Supt Equipment & Facilities		16,673		942				942	
Total Aircraft Procurement, Air Force		303,545		413,779				413,779	

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Department of the Air Force
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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
C-130J Mods											
National Guard											U
Reserve											U
C-135											
National Guard		12,111		20,972		21,597		20,604		24,112	U
Reserve		3,852		6,656		6,631		5,668		5,479	U
E-8											
National Guard		45,027		24,603		16,672		16,681		16,026	U
H-60											
National Guard		6,058		4,164		3,650					U
Reserve		5,263		4,164		2,893					U
Total Modification of Inservice Aircraft		509,688		965,457		447,722		210,677		246,891	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>											
Aircraft Replacement Support Equip											
National Guard											U
Reserve		941									U
Total Aircraft Supt Equipment & Facilities		941									
Total Aircraft Procurement, Air Force		510,629		965,457		447,722		210,677		246,891	

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	<u>FY 2011</u> <u>Actuals</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	
<u>Budget Activity 01: Procurement of Ammo, Air Force</u>					
Rockets					
National Guard	1,741	2,873		2,873	U
Reserve	565	1,172		1,172	U
Cartridges					
National Guard	14,038	11,994		11,994	U
Reserve	4,936	4,537		4,537	U
Practice Bombs					
National Guard	5,662	3,288		3,288	U
Reserve	1,788	786		786	U
General Purpose Bombs					
National Guard	4,562	13,596		13,596	U
Reserve	1,468	2,776		2,776	U
Joint Direct Attack Munition					
National Guard	15,955				U
Reserve	3,400				U
Explosive Ordnance Disposal (EOD)					
National Guard	918	143		143	U
Reserve	140	26		26	U
Items Less Than \$5 Million					
National Guard	167	1,105		1,105	U
Reserve	40	152		152	U
Flares					
National Guard	3,222	9,348		9,348	U
Reserve	646	1,754		1,754	U
Fuzes					
National Guard	146	860		860	U
Reserve	12				U
Total Procurement of Ammo, Air Force	59,406	54,410		54,410	
Total Procurement of Ammunition, Air Force	59,406	54,410		54,410	

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Procurement of Ammo, Air Force</u>											
Rockets											
National Guard		1,136		2,002		1,885		1,707		1,734	U
Reserve		497		876		825		747		759	U
Cartridges											
National Guard		15,022		14,759		15,523		15,623		15,869	U
Reserve		5,515		5,418		5,699		5,735		5,826	U
Practice Bombs											
National Guard		2,927		2,787		3,512		2,573		2,613	U
Reserve		1,074		1,023		1,289		944		959	U
General Purpose Bombs											
National Guard		16,534		16,614		18,348		23,670		24,068	U
Reserve		3,407		3,424		3,781		4,878		4,960	U
Joint Direct Attack Munition											
National Guard											U
Reserve											U
Explosive Ordnance Disposal (EOD)											
National Guard		430		431		464		470		478	U
Reserve		61		61		66		67		68	U
Items Less Than \$5 Million											
National Guard		1,066		713		736		754		766	U
Reserve		161		107		111		114		115	U
Flares											
National Guard		11,489		9,950		16,272		19,499		19,806	U
Reserve		2,880		2,494		4,079		4,888		4,965	U
Fuzes											
National Guard		808		809		1,261		1,588		1,583	U
Reserve											U
Total Procurement of Ammo, Air Force		63,007		61,468		73,851		83,257		84,569	
Total Procurement of Ammunition, Air Force		63,007		61,468		73,851		83,257		84,569	

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Appropriation: 3080F Other Procurement, Air Force

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
<u>Line Item Nomenclature</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>					
Passenger Carrying Vehicles					
National Guard					U
Reserve	1,267	1,246		1,246	U
Medium Tactical Vehicle					
National Guard	17,134				U
Reserve	1,266	261		261	U
Items Less Than \$5 Million					
National Guard	3,413				U
Reserve	1,166				U
Security And Tactical Vehicles					
National Guard					U
Reserve	1,823	994		994	U
Items Less Than \$5 Million					
National Guard	10,589				U
Reserve	2,135				U
Fire Fighting/Crash Rescue Vehicles					
National Guard	5,427	5,978		5,978	U
Reserve	856				U
Items Less Than \$5 Million					
National Guard	1,233				U
Reserve	1,016				U
Runway Snow Remov and Cleaning Equ					
National Guard	15,634	5,298		5,298	U
Reserve	465	469		469	U
Items Less Than \$5 Million					
National Guard	9,265				U
Reserve	172				U
Total Vehicular Equipment	72,861	14,246		14,246	

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Appropriation: 3080F Other Procurement, Air Force

	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		
<u>Line Item Nomenclature</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>c</u>
<u>Budget Activity 02: Vehicular Equipment</u>											
Passenger Carrying Vehicles											
National Guard		214									U
Reserve		202									U
Medium Tactical Vehicle											
National Guard		1,877									U
Reserve		2,692									U
Items Less Than \$5 Million											
National Guard											U
Reserve											U
Security And Tactical Vehicles											
National Guard		174									U
Reserve		64									U
Items Less Than \$5 Million											
National Guard											U
Reserve											U
Fire Fighting/Crash Rescue Vehicles											
National Guard		7,067									U
Reserve											U
Items Less Than \$5 Million											
National Guard											U
Reserve											U
Runway Snow Remov and Cleaning Equ											
National Guard											U
Reserve											U
Items Less Than \$5 Million											
National Guard											U
Reserve											U
Total Vehicular Equipment		12,290									

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	<u>FY 2011</u> <u>Actuals</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>					
Air Traffic Control & Landing Sys					
National Guard		1,758		1,758	U
Reserve		733		733	U
National Airspace System					
National Guard	6,544	3,796		3,796	U
Reserve	6,544	8,380		8,380	U
Battle Control System - Fixed					
National Guard		979		979	U
Theater Air Control Sys Improvements					
National Guard	6,337	6,721		6,721	U
General Information Technology					
National Guard	992	275		275	U
AF Global Command & Control Sys					
National Guard		240		240	U
Reserve		230		230	U
Mobility Command and Control					
Reserve	1,040				U
Theater Battle Mgt C2 System					
National Guard	642	400		400	U
Reserve	250	400		400	U
Air & Space Operations Ctr-WPN SYS					
National Guard	2,438				U
Reserve	3,657				U
Base Info Infrastructure					
National Guard		13,017		13,017	U
Reserve		339		339	U
Navstar GPS Space					
National Guard	1,002				U
Reserve	154				U

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Department of the Air Force
FY 2013 President's Budget
Exhibit P-1R FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2012

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>											
Air Traffic Control & Landing Sys											
National Guard		2,111									U
Reserve		603									U
National Airspace System											
National Guard		2,416									U
Reserve		1,228									U
Battle Control System - Fixed											
National Guard		994									U
Theater Air Control Sys Improvements											
National Guard		7,406									U
General Information Technology											
National Guard		2,833									U
AF Global Command & Control Sys											
National Guard		560									U
Reserve											U
Mobility Command and Control											
Reserve		260									U
Theater Battle Mgt C2 System											
National Guard		150									U
Reserve		145									U
Air & Space Operations Ctr-WPN SYS											
National Guard		2,000									U
Reserve		2,000									U
Base Info Infrastructure											
National Guard		6,975									U
Reserve		353									U
Navstar GPS Space											
National Guard											U
Reserve											U

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Department of the Air Force
FY 2013 President's Budget
Exhibit P-1R FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2012

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Milsatcom Space									
National Guard		30,789							U
Reserve		3,463							U
Tactical C-E Equipment									
National Guard		37,000		25,259			25,259		U
Reserve		3,407		1,222			1,222		U
Base Comm Infrastructure									
National Guard		42,640		13,017			13,017		U
Reserve		346		339			339		U
Comm Elect Mods									
National Guard		389							U
Reserve									U
Total Electronics and Telecommunications Equip		147,634		77,105			77,105		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Night Vision Goggles									
National Guard		563		309			309		U
Reserve		256		150			150		U
Mechanized Material Handling Equip									
National Guard		1,200		750			750		U
Reserve				200			200		U
Items Less Than \$5 Million									
National Guard		1,400							U
Total Other Base Maintenance and Support Equip		3,419		1,409			1,409		
Total Other Procurement, Air Force		223,914		92,760			92,760		

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Department of the Air Force
FY 2013 President's Budget
Exhibit P-1R FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Milsatcom Space											
National Guard											U
Reserve											U
Tactical C-E Equipment											
National Guard		22,172									U
Reserve		341									U
Base Comm Infrastructure											
National Guard		6,975									U
Reserve		353									U
Comm Elect Mods											
National Guard		954									U
Reserve		477									U
Total Electronics and Telecommunications Equip		61,306									
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>											
Night Vision Goggles											
National Guard		1,099									U
Reserve		280									U
Mechanized Material Handling Equip											
National Guard		200									U
Reserve		200									U
Items Less Than \$5 Million											
National Guard											U
Total Other Base Maintenance and Support Equip		1,779									
Total Other Procurement, Air Force		75,375									

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1R FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2012

Appropriation: 0350D National Guard & Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>					
Army Reserve					
Miscellaneous Equipment	140,000		145,000	145,000	U
	-----	-----	-----	-----	
Total Army Reserve	140,000		145,000	145,000	
Navy Reserve					
Miscellaneous Equipment	140,000		75,000	75,000	U
	-----	-----	-----	-----	
Total Navy Reserve	140,000		75,000	75,000	
Marine Corps Reserve					
Miscellaneous Equipment			65,000	65,000	U
	-----	-----	-----	-----	
Total Marine Corps Reserve			65,000	65,000	
Air Force Reserve					
Miscellaneous Equipment	70,000		75,000	75,000	U
	-----	-----	-----	-----	
Total Air Force Reserve	70,000		75,000	75,000	
	-----	-----	-----	-----	
Total Reserve Equipment	350,000		360,000	360,000	
<u>Budget Activity 02: National Guard Equipment</u>					
Army National Guard					
Miscellaneous Equipment	255,067		325,000	325,000	U
	-----	-----	-----	-----	
Total Army National Guard	255,067		325,000	325,000	
Air National Guard					
Miscellaneous Equipment			315,000	315,000	U
	-----	-----	-----	-----	
Total Air National Guard			315,000	315,000	
	-----	-----	-----	-----	
Total National Guard Equipment	255,067		640,000	640,000	
	-----	-----	-----	-----	
Total National Guard & Reserve Equipment	605,067		1,000,000	1,000,000	

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Defense-Wide
FY 2013 President's Budget
Exhibit P-1R FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 0350D National Guard & Reserve Equipment

Line Item Nomenclature	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>											
Army Reserve											
Miscellaneous Equipment											U
Total Army Reserve											
Navy Reserve											
Miscellaneous Equipment											U
Total Navy Reserve											
Marine Corps Reserve											
Miscellaneous Equipment											U
Total Marine Corps Reserve											
Air Force Reserve											
Miscellaneous Equipment											U
Total Air Force Reserve											
Total Reserve Equipment											
<u>Budget Activity 02: National Guard Equipment</u>											
Army National Guard											
Miscellaneous Equipment											U
Total Army National Guard											
Air National Guard											
Miscellaneous Equipment											U
Total Air National Guard											
Total National Guard Equipment											
Total National Guard & Reserve Equipment											

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